

Axiomtek Co., Ltd. and Subsidiaries

Consolidated Monthly Revenue

Year 2025 vs. Year 2024

Unit: TWD K

Month/Year	Current Month				Year To Date			
	2025	2024	YoY	YoY%	2025	2024	YoY	YoY%
Jan	406,965	457,705	(50,740)	(11.09%)	406,965	457,705	(50,740)	(11.09%)
Feb	591,217	448,532	142,685	31.81%	998,182	906,237	91,945	10.15%
Mar	637,780	502,869	134,912	26.83%	1,635,963	1,409,106	226,857	16.10%
Apr	499,219	493,454	5,765	1.17%	2,135,182	1,902,560	232,622	12.23%
May	576,871	595,677	(18,805)	(3.16%)	2,712,053	2,498,236	213,817	8.56%
Jun	542,513	530,641	11,873	2.24%	3,254,566	3,028,877	225,689	7.45%
Jul	-	621,144	(621,144)	(100.00%)	3,254,566	3,650,021	(395,455)	(10.83%)
Aug	-	558,940	(558,940)	(100.00%)	3,254,566	4,208,961	(954,394)	(22.68%)
Sep	-	731,648	(731,648)	(100.00%)	3,254,566	4,940,609	(1,686,042)	(34.13%)
Oct	-	626,645	(626,645)	(100.00%)	3,254,566	5,567,254	(2,312,688)	(41.54%)
Nov	-	649,640	(649,640)	(100.00%)	3,254,566	6,216,894	(2,962,327)	(47.65%)
Dec	-	676,177	(676,177)	(100.00%)	3,254,566	6,893,071	(3,638,504)	(52.78%)
Total	3,254,566	6,893,071	(3,638,504)	(52.78%)	3,254,566	6,893,071	(3,638,504)	(52.78%)