

Axiomtek Co., Ltd. and Subsidiaries

Consolidated Monthly Revenue

Year 2020 vs. Year 2019

Unit: TWD K

Month/Year	Current Month				Year To Date			
	2020	2019	YoY	YoY%	2020	2019	YoY	YoY%
Jan	425,269	391,803	33,467	8.54%	425,269	391,803	33,467	8.54%
Feb	356,776	273,639	83,138	30.38%	782,046	665,441	116,605	17.52%
Mar	342,191	443,776	(101,585)	(22.89%)	1,124,237	1,109,217	15,020	1.35%
Apr	342,774	378,657	(35,883)	(9.48%)	1,467,011	1,487,875	(20,864)	(1.40%)
May	356,486	425,985	(69,499)	(16.31%)	1,823,497	1,913,860	(90,363)	(4.72%)
Jun	426,006	391,551	34,454	8.80%	2,249,503	2,305,411	(55,909)	(2.43%)
Jul	373,603	323,321	50,282	15.55%	2,623,106	2,628,732	(5,626)	(0.21%)
Aug	363,168	391,082	(27,914)	(7.14%)	2,986,273	3,019,814	(33,541)	(1.11%)
Sep	412,439	458,816	(46,377)	(10.11%)	3,398,712	3,478,630	(79,918)	(2.30%)
Oct	397,061	445,759	(48,698)	(10.92%)	3,795,773	3,924,389	(128,616)	(3.28%)
Nov	371,649	344,616	27,033	7.84%	4,167,421	4,269,005	(101,583)	(2.38%)
Dec	435,358	469,907	(34,549)	(7.35%)	4,602,779	4,738,911	(136,132)	(2.87%)
Total	4,602,779	4,738,911	(136,132)	(2.87%)	4,602,779	4,738,911	(136,132)	(2.87%)