

Axiomtek Co., Ltd. and Subsidiaries

Consolidated Monthly Revenue

Year 2019 vs. Year 2018

Unit: TWD K

Month/Year	Current Month				Year To Date			
	2019	2018	YoY	YoY%	2019	2018	YoY	YoY%
Jan	391,803	332,502	59,301	17.83%	391,803	332,502	59,301	17.83%
Feb	273,639	361,793	(88,155)	(24.37%)	665,441	694,295	(28,854)	(4.16%)
Mar	443,776	446,941	(3,164)	(0.71%)	1,109,217	1,141,235	(32,018)	(2.81%)
Apr	378,657	359,917	18,740	5.21%	1,487,875	1,501,153	(13,278)	(0.88%)
May	425,985	558,999	(133,014)	(23.79%)	1,913,860	2,060,151	(146,291)	(7.10%)
Jun	391,551	468,961	(77,409)	(16.51%)	2,305,411	2,529,112	(223,701)	(8.85%)
Jul	323,321	339,478	(16,157)	(4.76%)	2,628,732	2,868,591	(239,858)	(8.36%)
Aug	391,082	430,487	(39,405)	(9.15%)	3,019,814	3,299,077	(279,263)	(8.46%)
Sep	458,816	441,111	17,705	4.01%	3,478,630	3,740,188	(261,558)	(6.99%)
Oct	445,759	440,092	5,667	1.29%	3,924,389	4,180,281	(255,892)	(6.12%)
Nov	344,616	427,312	(82,697)	(19.35%)	4,269,005	4,607,593	(338,588)	(7.35%)
Dec	469,907	403,051	66,856	16.59%	4,738,911	5,010,644	(271,732)	(5.42%)
Total	4,738,911	5,010,644	(271,732)	(5.42%)	4,738,911	5,010,644	(271,732)	(5.42%)